

TREASURE VALLEY CANOPY NETWORK

2021 IMPACT REPORT



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Dear Partners, Supporters and Friends:

In 2021, the Treasure Valley Canopy Network (Network) became an official 501(c)3 non-profit organization. We are now led by a diverse Board of Directors who are committed to growing our organization through a lens of service and transparency. We're very excited about the future of the Network and our ability to grow and evolve to serve our members and our mission.

We feel blessed to have a strong core of contributing members who believe in our mission and have committed the financial support to help us build an organization that is having a positive impact in our Treasure Valley communities. This Impact Report shares the story of people and organizations who are committed to supporting our work and of the positive impact we're building – growing grassroots climate action, addressing the negative impacts of urban heat, building programs and projects that help make a more resilient community for all Treasure Valley residents.

Thank you all for joining and supporting the Network. Together we will continue to stay committed to our mission and grow in service to our communities and green industry in Idaho's Treasure Valley in 2022.

Sincerely,

Lance, Adam, Traci, Kim, and Holly

The Treasure Valley Canopy Network Board of Directors



Lance Davisson

President - The Keystone Concept



Adam Mancini

Vice President - City of Nampa



Traci Swift

Secretary - The Nature Conservancy in Idaho



Kim Siegenthaler

Treasurer - Jensen Belts Associates



Holly Lostra

Director At-Large - Jayker Re-Wholesale





OUR MISSION

The Treasure Valley Canopy Network builds healthy and vibrant Treasure Valley communities

COLLABORATE

Toward projects, programs and policies that connect our built and natural environments

INNOVATE

Through development of new ideas, resources and opportunities for connecting and creating thriving built and natural environments

SUSTAIN

By developing a culture of commitment to design that returns urban forest benefits in balance with our urban infrastructure, economy and society

CONTRIBUTING MEMBERS

The Treasure Valley Canopy Network would not exist without the financial and volunteer support of our contributing members. From sustaining members who have been with us since 2013 to our new members, we are thankful for their support that allows us to advance our mission forward. The funding provided by these organizations supports our staffing resources and program growth so we can make a greater difference in our community.

VISIONARY

(up to \$2,500)



City of Boise
Parks and Recreation

LEADER

(up to \$1,500)

Boise Tree
City of Nampa
Harris Ranch
North End Neighborhood
Association, Boise
Society of American Foresters
The Nature Conservancy
in Idaho

STEWARD

(up to \$1,000)

Idaho Power Company
Jayker
Jensen Belts Associates
The Keystone Concept
Republic Services
Timber Creek Recycling

MEMBER

(up to \$500)

City of Meridian
Ecosystem Sciences
Foundation
Southwest Idaho RC&D

COLLECTIVE IMPACT

From individuals to industry, the Network brings people together to collaborate and inform sustainable development of our urban forest. Through our various projects and programs, we are building a healthy and vibrant community. Below are a few project highlights that are delivering a collective positive impact to Treasure Valley communities. To learn more about these and other Network programs, visit: www.TVCanopy.net and engage through our various social media networks.



CITY OF TREES CHALLENGE



In year two of this ten year Challenge, we grew strong roots that are beginning to leave an impact throughout Boise and beyond. Boise's Climate Division and Parks Department have partnered with American Forests to build tools to address tree equity, helping plant more trees in neighborhoods with low tree canopy and high urban heat.

To learn more, visit www.CityOfTreesChallenge.org.

PROJECT IMPACT



4,000+
TREES PLANTED

Planted in Boise, these trees will produce the following ecosystem services over the next 50 years.



112,500
FOREST SEEDLINGS

Have been planted in Boise National Forest in partnership with The Nature Conservancy in Idaho and thanks to funding support from Arbor Day Foundation and Love Boise Parks.



11.5 MILLION
LBS OF MITIGATED CARBON



89,000
LBS OF MITIGATED AIR POLLUTION



13.7 MILLION
KWH OF CONSERVED ENERGY



35 MILLION
GALLONS OF CAPTURED STORMWATER



1.2 MILLION
INCREASED RESIDENTIAL PROPERTY VALUE



IDAHO URBAN WOOD NETWORK



Caring for the urban forest means considering the entire lifecycle of trees. By creating value from our urban forest through sustainable growth of a local urban timber industry, we work with our Network partners to keep trees out of the landfill and give those trees new life as furniture and artwork. Learn more at www.TVCanopy.net/about-uw-n

PROJECT IMPACT



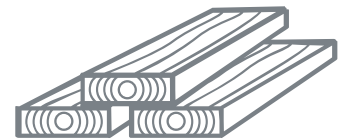
12
URBAN TREES

Were up-cycled and rescued from the landfill



12,000
LBS OF WOOD

Was harvested by our cities and industry partners



8,000
BOARD FEET

Of lumber was milled by our industry partners, an estimated value of \$80 - \$120,000, to support the local urban wood economy

IDAHO URBAN WOOD NETWORK MEMBERS

Cities of Boise, Nampa & Meridian, Heart of Timber, The Keystone Concept, Urban Forestry Products, LiveEdge Slabworks, and Timber Creek Recycling



CITY FOREST CREDITS



The Network produced our first successful pilot project with the City of Boise! In December 2021, the Treasure Valley Municipal Parks Planting Project was verified by City Forest Credits for 568 carbon offset credits. Our first batch of credits will be sold in January 2022.

PROJECT IMPACT



504

TREES PLANTED

Across 9 municipal parks
between 2016 - 2021



\$535,000+

ECOSYSTEM BENEFITS

Improved human health,
air & water quality, energy
conservation will be
produced over the next
25 years

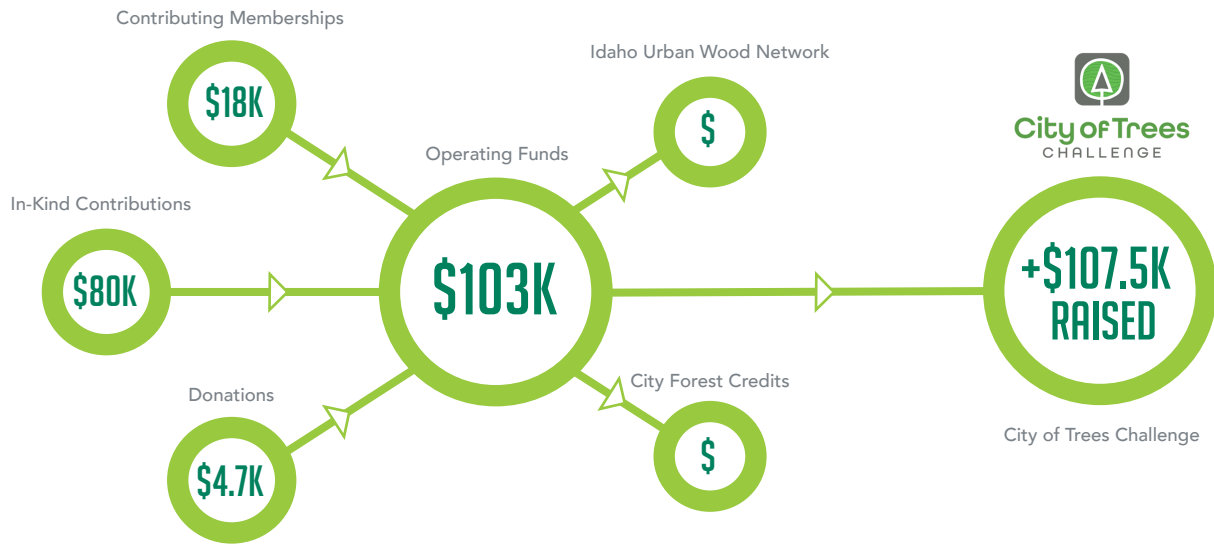


568

CARBON OFFSET

Credits available
for purchase

ANNUAL FINANCIAL REPORT



\$18,000
CONTRIBUTING MEMBERSHIPS

\$4,700
IN PRIVATE DONATIONS THROUGH CAUZE

\$80,000
IN-KIND CONTRIBUTIONS

\$107,500
RAISED FOR CITY OF TREES CHALLENGE

The Keystone Concept & Board of Directors non-compensated time & materials.

\$77,500 raised = 112,500 forest seedlings planted in Boise National Forest (Arbor Day Foundation, The Nature Conservancy in Idaho and Love Boise Parks) and \$30,000 raised (USDA Forest Service)

2022 VISION AND GOALS

With the foundational pieces of our 501(c)3 organization in-place, 2022 will be another important year of growth for the Treasure Valley Canopy Network and our Board of Directors. In addition to supporting and growing our existing programs, we will: (1) increased fundraising efforts to support our base Network operations – namely through increasing Contributing Memberships; (2) continue to provide great benefit to our contributing members; (3) plan for organizational growth and leadership continuity by evaluating staffing needs and recruiting board leadership; (4) support growth of existing programs and evaluate opportunities for new programs that will serve our mission.